

Appendix 16

EMPLOYEE IMPLICATIONS OF 2020/21 BUDGET

All figures are expressed in terms of full time equivalent posts									
Ref	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	Redeploy	TBC	New Post	TOTAL FTEs
Recycling & Neighbourhood Services									
E34	DELETE	Review of staffing resources	(2.00)						(2.00)
CAPG	CREATE	Estate Management Teams						4.00	4.00
CAPG	CREATE	Central Area Cleansing						12.00	12.00
Recycling & Neighbourhood Services Net Position			(2.00)	0.00	0.00	0.00	0.00	16.00	14.00
Planning, Transport & Environment									
E39	DELETE	Highways - Reshaping of Maintenance Operations	(2.00)						(2.00)
E42	DELETE	Review of Staffing Resource - Planning	(1.00)						(1.00)
E43	DELETE	Review of Staffing Resource within Road Safety	(1.00)						(1.00)
E44	DELETE	Review of Staffing Resource within Bereavement Services	(1.00)						(1.00)
Planning, Transport & Environment Net Position			(5.00)	0.00	0.00	0.00	0.00	0.00	(3.00)
Environmental Scrutiny Committee - Terms of Reference - C Net Position			(7.00)	0.00	0.00	0.00	0.00	16.00	11.00